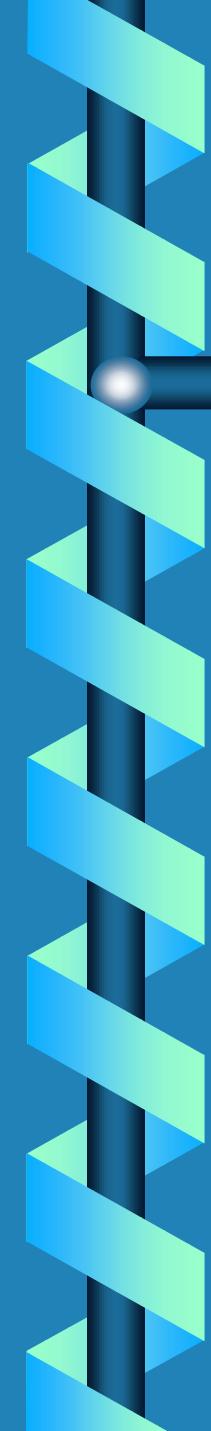




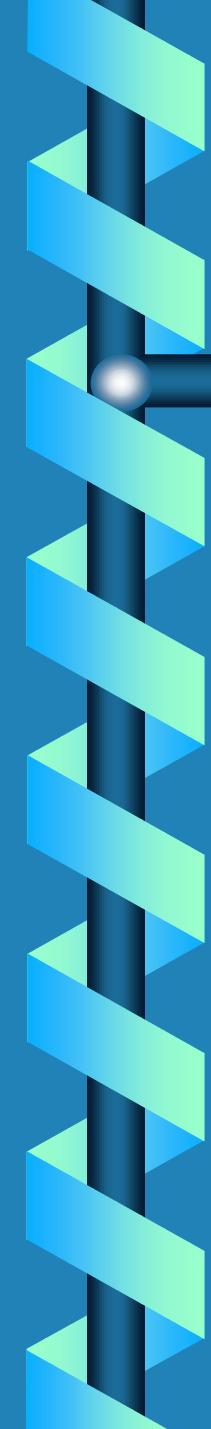
# **Management Response Plan**

**Prepared by**  
**WDNR Air Management Team**



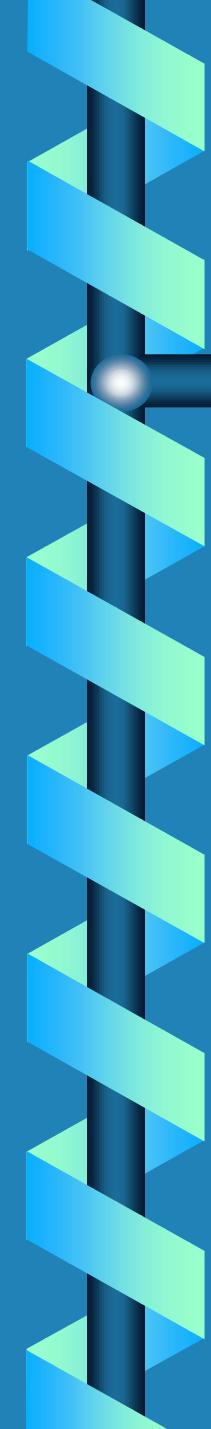
# **Product of Scenario Planning**

- \* Approach used by many industries**
- \* Allows Air Management to be more strategic in work planning and budgeting**
- \* Establishes structure to help anticipate future conditions**
- \* Facilitates quicker response**



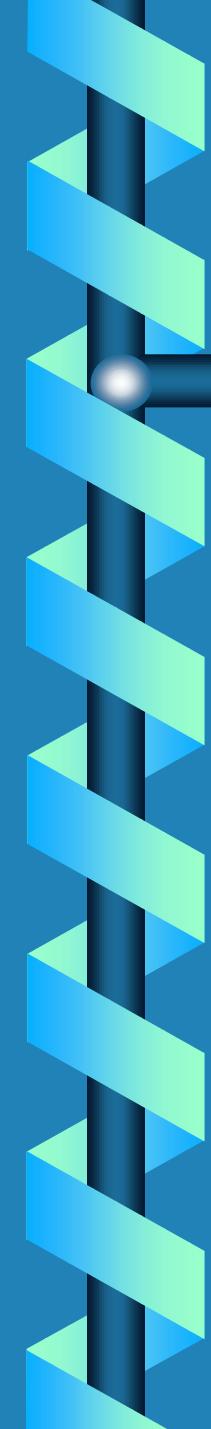
# **Key Elements in Development**

- \* Product of Team Effort**
- \* Relied on Staff Recommendations**
- \* Built upon external input from the program evaluation effort**



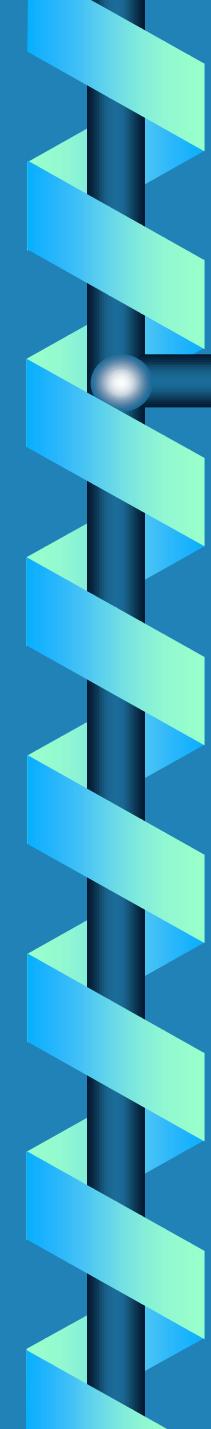
# **Current Situation: “Slow Leak”**

- ✳ Facing slow & steady decline of funding**
- ✳ Steady loss of staff positions over last 3 budget periods**
- ✳ Public concern over air quality has stagnated**
- ✳ Public concerns focused elsewhere**



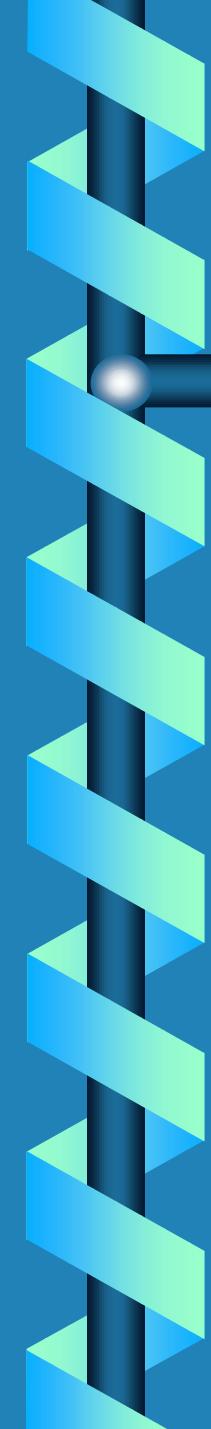
# **Directional Priorities**

- \* Focus work to get greatest Air Quality Impact**
- \* Increase public awareness of Air Quality and include their input in our work**
- \* Deliver Excellent Customer Service**
- \* Seek innovation, alternative and additional efficiencies**



# **Directional Priorities (2)**

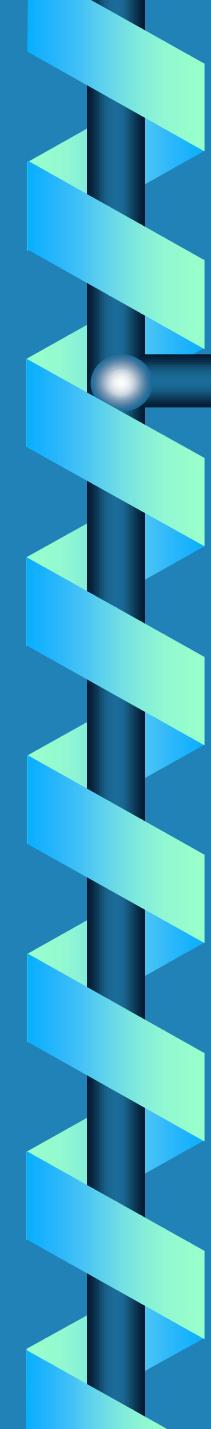
- \* Secure funding to support program priorities**
- \* Allocate resources in alignment with funding constraints**



# **Recommendation Types**

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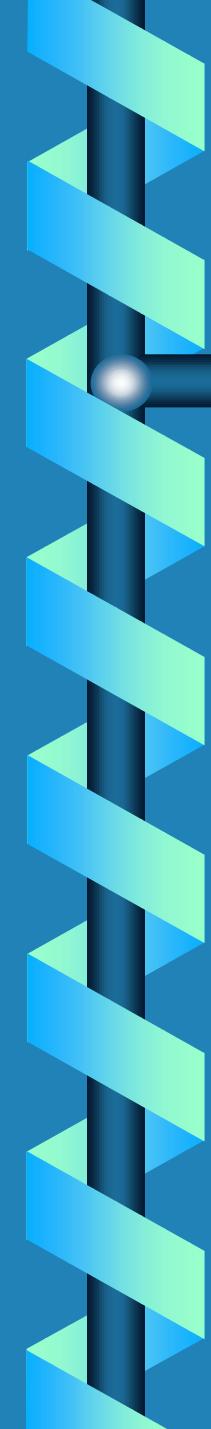
- \* Funding - Sheri Stach**
- \* Program Management - Eileen Pierce**
- \* AQ Data Collection -Tom Sheffy**
- \* Stationary Source Regulation - Bill Baumann and Jeff Hanson**
- \* Public Information and Involvement- Cindy Brandt and Pat Kirsop**



## **Recommendations (2)**

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- \* Air Quality Planning - Larry Bruss**
- \* Relationships - Eileen Pierce**
- \* Staff - Sheri Stach**
- \* Organization - Lloyd Eagan**



# **Continuous Process**

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- \* Evaluate finances**
- \* Evaluate environmental progress**
- \* Evaluate input from the public and our customers**
- \* Run the best Air Program possible within resource constraints.**